

<b>MeyerPark Charter</b>		
<b>2024-2025 Budget</b>		
	<i>Revenue</i>	Amount
5744	Gifts and Bequests	\$0
5749	Local Revenue	\$0
5751	Food Service Sales	\$0
5811	Available School Funds (ASF)	\$156,908
5812	State Foundation Program (FSP)	\$2,775,003
5921	School Breakfast Program	\$67,268
5922	National School Lunch Program	\$179,025
5929	Federal Revenues	\$1,284,671
	<b>Total Revenue</b>	<b>\$4,462,876</b>
<i>Expenditures by Function</i>		
11	Instruction	\$2,257,611
12	Resource and Media	\$14,058
13	Curriculum & Instructional Staff Development	\$134,713
21	Instructional Leadership	\$1,523
23	School Leadership	\$264,511
31	Guidance & Counseling	\$31,563
33	Health	\$13,700
34	Pupil Transportation	\$78,712
35	Food Service	\$249,324
36	Cocurricular/Extracurricular	\$70,000
41	General Administration	\$285,856
51	Plant Maintenance & Operations	\$402,859
52	Security & Monitoring Services	\$459,270
53	Data Processing Services	\$62,119
61	Community Services	\$19,308
71	Debt Service	\$82,600
81	Fundraising	\$1,200
	<b>Total Expenditures</b>	<b>\$4,428,927</b>
	<b>Net Income/Loss</b>	<b>\$33,949</b>